

County: Waukesha  
CONGREGATIONAL HOME  
3150 LILLY ROAD

Facility ID: P050

Page 1

BROOKFIELD 53005 Phone: (262) 781-0550  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/03): 82  
Total Licensed Bed Capacity (12/31/03): 88  
Number of Residents on 12/31/03: 79

Ownership: Nonprofit Church/Corporation  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? No  
Title 19 (Medicaid) Certified? No  
Average Daily Census: 61

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		13.9	
Supp. Home Care-Personal Care	No					1 - 4 Years		36.7	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.3	More Than 4 Years		13.9	
Day Services	No	Mental Illness (Org./Psy)	39.2	65 - 74	0.0				
Respite Care	Yes	Mental Illness (Other)	2.5	75 - 84	29.1			64.6	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	51.9	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	17.7	Full-Time Equivalent			
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Residents			
Home Delivered Meals	Yes	Fractures	3.8		100.0	(12/31/03)			
Other Meals	No	Cardiovascular	22.8	65 & Over	98.7				
Transportation	No	Cerebrovascular	6.3			RNs		18.9	
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		4.6	
Other Services	No	Respiratory	1.3			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	24.1	Male	20.3	Aides, & Orderlies			
Mentally Ill	No			Female	79.7				
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care							
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0.0	0	79	100.0	203	0	0.0	0	0.0	0	0.0	79	100.0
Intermediate	---	---	---	0	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0
Limited Care	---	---	---	0	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0
Total	0	0.0	0	0	0.0	0	0.0	0	79	100.0	0	0	0.0	0	0.0	0	0.0	79	100.0

*****						
Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
		-----			-----	
Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	9.4	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	2.5	77.2	20.3	79
Other Nursing Homes	12.5	Dressing	11.4	81.0	7.6	79
Acute Care Hospitals	34.4	Transferring	26.6	54.4	19.0	79
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	16.5	54.4	29.1	79
Rehabilitation Hospitals	0.0	Eating	55.7	39.2	5.1	79
Other Locations	43.8	*****				
Total Number of Admissions	64	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	6.3	Receiving Respiratory Care	2.5	
Private Home/No Home Health	18.4	Occ/Freq. Incontinent of Bladder	60.8	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	35.4	Receiving Suctioning	0.0	
Other Nursing Homes	4.1			Receiving Ostomy Care	0.0	
Acute Care Hospitals	6.1	Mobility		Receiving Tube Feeding	0.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	32.9	
Rehabilitation Hospitals	0.0					
Other Locations	6.1	Skin Care		Other Resident Characteristics		
Deaths	65.3	With Pressure Sores	0.0	Have Advance Directives	97.5	
Total Number of Discharges		With Rashes	8.9	Medications		
(Including Deaths)	49			Receiving Psychoactive Drugs	73.4	

\*\*\*\*\*  
Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

*****									
	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	69.3	87.9	0.79	88.1	0.79	86.6	0.80	87.4	0.79
Current Residents from In-County	41.8	87.5	0.48	88.7	0.47	84.5	0.49	76.7	0.54
Admissions from In-County, Still Residing	23.4	22.9	1.02	20.6	1.14	20.3	1.15	19.6	1.19
Admissions/Average Daily Census	104.9	144.5	0.73	189.9	0.55	157.3	0.67	141.3	0.74
Discharges/Average Daily Census	80.3	147.5	0.54	189.2	0.42	159.9	0.50	142.5	0.56
Discharges To Private Residence/Average Daily Census	14.8	49.7	0.30	75.8	0.19	60.3	0.24	61.6	0.24
Residents Receiving Skilled Care	100	93.9	1.06	94.9	1.05	93.5	1.07	88.1	1.14
Residents Aged 65 and Older	98.7	97.1	1.02	91.0	1.08	90.8	1.09	87.8	1.12
Title 19 (Medicaid) Funded Residents	0.0	50.3	0.00	48.6	0.00	58.2	0.00	65.9	0.00
Private Pay Funded Residents	100	34.6	2.89	30.8	3.24	23.4	4.28	21.0	4.77
Developmentally Disabled Residents	0.0	0.6	0.00	0.4	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	41.8	35.5	1.18	31.3	1.34	33.5	1.25	33.6	1.24
General Medical Service Residents	24.1	23.0	1.04	24.1	1.00	21.4	1.13	20.6	1.17
Impaired ADL (Mean)	47.3	51.9	0.91	48.8	0.97	51.8	0.91	49.4	0.96
Psychological Problems	73.4	62.2	1.18	61.9	1.19	60.6	1.21	57.4	1.28
Nursing Care Required (Mean)	5.5	7.2	0.77	6.8	0.81	7.3	0.76	7.3	0.76